

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2016-17 Actual Expenditures	2017-18 Adjusted Budget	2017-18 YTD Expenditures	2018-19 Adopted Budget	Amount Difference	Percent Difference
Salaries	16,049,987	16,411,918	8,260,865	16,631,290	219,372	1.34
Employee Benefits	6,987,879	7,483,888	3,976,057	8,006,513	522,625	6.98
Purchased Professional & Technical Services	618,732	754,561	391,896	804,263	49,702	6.59
Purchased Property Services	366,187	487,344	221,793	448,132	(39,212)	(8.05)
Other Purchased Services	1,162,287	1,761,639	760,381	1,884,653	123,014	6.98
Supplies & Materials	836,265	1,140,012	405,267	1,181,544	41,532	3.64
Property	505,551	530,355	410,928	436,527	(93,828)	(17.69)
Dues, Fees & Other Misc Expenses	54,416	60,107	27,308	50,770	(9,337)	(15.53)
Other Items	1,100,000	930,000	900,000	1,210,302	280,302	30.14
	27,681,304	29,559,824	15,354,495	30,653,994	1,094,170	3.70